

GOVT. OF N.C.T. OF DELHI OFFICE OF MEDICAL SUPERINTENDENT RAO TULA RAM MEMORIAL HOSPITAL JAFFARPUR, NEW DELHI.		
HEAD	YEAR	
	2006-2007	
	BUDGET	EXPENDITURE
SALARY	60837000	60753321
OTA	20000	0
TE	113000	87926
OE	3800000	3782514
MV	150000	869444
POL	250000	197636
MEDICAL	800000	790484
TOTAL	65970000	66481325
SALARY	5400000	5360572
OE	8000000	6936935
M. E	1000000	951600
S&M	26000000	25468188
TOTAL	40400000	38717295

**GOVT. OF N.C.T. OF DELHI
OFFICE OF MEDICAL SUPERINTENDENT
RAO TULA RAM MEMORIAL HOSPITAL
JAFFARPUR, NEW DELHI.**

HEAD	YEAR	
	2007-2008	
	BUDGET	EXPENDITURE
SALARY	65200000	63323002
OTA	0	0
TE	50000	40975
OE	2700000	2647897
MV	84000	53297
POL	109000	103245
MEDICAL	757000	573426
TOTAL	68900000	66741842
SALARY	5093000	5074739
OE	8300000	8500830
M. E	16767000	4815182
S&M	26450000	22033381
TOTAL	56610000	40424132

**GOVT. OF N.C.T. OF DELHI
OFFICE OF MEDICAL SUPERINTENDENT
RAO TULA RAM MEMORIAL HOSPITAL
JAFFARPUR, NEW DELHI.**

HEAD	YEAR	
	2008-2009	
	BUDGET	EXPENDITURE
SALARY	110000000	98493398
OTA	10000	4950
TE	100000	20493
OE	2800000	2714449
MV	100000	93001
POL	150000	130739
MEDICAL	740000	717931
TOTAL	113900000	102174961
SALARY	7819000	7462999
OE	9708000	9134221
M. E	19500000	18990314
S&M	30011000	30006597
TOTAL	67038000	65594131

**GOVT. OF N.C.T. OF DELHI
OFFICE OF MEDICAL SUPERINTENDENT
RAO TULA RAM MEMORIAL HOSPITAL
JAFFARPUR, NEW DELHI.**

HEAD	YEAR	
	2009-2010	
	BUDGET	EXPENDITURE
SALARY	149675000	149459830
OTA	11000	10973
TE	150000	147581
OE	3924000	3874980
MV	32000	31676
POL	16000	15512
MEDICAL	1782000	1768827
TOTAL	155590000	155309379
SALARY	12500000	12446503
OE	12000000	11976308
M. E	43300000	43241934
S&M	72200000	72097784
TOTAL	140000000	139762529

**GOVT. OF N.C.T. OF DELHI
OFFICE OF MEDICAL SUPERINTENDENT
RAO TULA RAM MEMORIAL HOSPITAL
JAFFARPUR, NEW DELHI.**

HEAD	YEAR	
	2010-2011	
	BUDGET	EXPENDITURE
SALARY	1.48E+08	147821755
OTA	6000	5425
TE	300000	298625
OE	5000000	4811981
MV	46000	36302
POL	265000	263633
MEDICAL	3137700	3115282
TOTAL	1.6E+08	156353003
SALARY	16100000	12190112
OE	17900000	17881762
M. E	65000000	64881442
S&M	81000000	80714353
TOTAL	1.8E+08	175667669

GOVT. OF N.C.T. OF DELHI OFFICE OF MEDICAL SUPERINTENDENT RAO TULA RAM MEMORIAL HOSPITAL JAFFARPUR, NEW DELHI.		
HEAD	YEAR	
	2011-2012	
	BUDGET	EXPENDITURE
SALARY	1.56E+08	155105493
OTA	10000	9809
TE	300000	287056
OE	4000000	3928042
MV	100000	97869
POL	400000	399595
MEDICAL	4336000	4327980
TOTAL	1.7E+08	164155844
SALARY	14000000	13448798
OE	20000000	18725570
M. E	50000000	47845284
S&M	96000000	93291452
TOTAL	1.8E+08	173311104

GOVT. OF N.C.T. OF DELHI OFFICE OF MEDICAL SUPERINTENDENT RAO TULA RAM MEMORIAL HOSPITAL JAFFARPUR, NEW DELHI.		
HEAD	YEAR	
	2012-2013	
	BUDGET	EXPENDITURE
SALARY	1.92E+08	191416038
OTA	10000	9326
TE	350000	315743
OE	3500000	3438108
MV	115000	112447
POL	400000	397083
MEDICAL	3225000	2792847
TOTAL	2E+08	198481592
SALARY	0	0
OE	24000000	23960616
M. E	28000000	3235857
S&M	58000000	32039970
TOTAL	1.1E+08	59236443

**GOVT. OF N.C.T. OF DELHI
OFFICE OF MEDICAL SUPERINTENDENT
RAO TULA RAM MEMORIAL HOSPITAL
JAFFARPUR, NEW DELHI.**

HEAD	YEAR	
	2013-2014	
	BUDGET	EXPENDITURE
SALARY	2.4E+08	198172521
OTA	30000	30000
TE	350000	217138
OE	3850000	3833265
MV	200000	148341
POL	470000	421806
MEDICAL	2500000	2497773
TOTAL	2.5E+08	205320844
SALARY	0	0
OE	28000000	27764292
M. E	34000000	3619982
S&M	40000000	39170978
TOTAL	1E+08	70555252

GOVT. OF N.C.T. OF DELHI OFFICE OF MEDICAL SUPERINTENDENT RAO TULA RAM MEMORIAL HOSPITAL JAFFARPUR, NEW DELHI.		
HEAD	YEAR	
	2014-2015	
	BUDGET	EXPENDITURE
SALARY	220020000	210648219
OTA	40000	7879
TE	560000	245487
OE	4500000	1296345
MV	200000	133183
POL	500000	297893
MEDICAL	3000000	2855772
TOTAL	228820000	215484778
SALARY	0	0
OE	32000000	28021674
M. E	30000000	5694309
S&M	30000000	27917396
TOTAL	92000000	61633379

GOVT. OF N.C.T. OF DELHI OFFICE OF MEDICAL SUPERINTENDENT RAO TULA RAM MEMORIAL HOSPITAL JAFFARPUR, NEW DELHI.		
HEAD	YEAR	
	2015-2016	
	BUDGET	EXPENDITURE
SALARY	241000000	229806349
OTA	0	0
TE	447000	172573
OE	4234000	3624468
MV	176000	115900
POL	357000	330393
MEDICAL	2586000	2572242
TOTAL	248800000	236621925
SALARY	0	0
OE	40300000	33983373
M. E	14000000	4295328
S&M	14000000	13897025
TOTAL	68300000	52175726